

DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT P FY2012
APPROVED GRANT APPLICATIONS

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
P2012-001	Region P - South Central Solid Waste Management District	DO	ADM	\$81,500.00	Ms. Lynda Roehl	This grant funds the district operations for Region P including one FTE salary and fringe benefits, office supplies, travel for the Executive Board and the one FTE, travel per diem for the one FTE, rent, audit expense, equipment storage, insurance, postage, phone, utilities, subscriptions, copies and miscellaneous. This grant funds the day to day activities of the district, travel and attendance at educational workshops. The District Operations grant plus the Plan Implementation grant cannot exceed 50% of the total grant funds for the fiscal year. (\$81,500 + \$42,500 = \$124,000). If the funds for fiscal year 2012 are less than estimated, then Region P will amend these two grants to remain within the 50%.
				\$0.00		
	Region P - South Central Solid Waste Management District - District Operations			\$0.00		
	District-wide			\$0.00		
P2012-002	Region P - South Central Solid Waste Management District	PI	ADM	\$38,100.00	Ms. Lynda Roehl	Amended on 10-21-11, the District reduced this grant from \$42,500 to \$38,100 to reflect the total allocation of tonnage fees received for fiscal year 2011 and stay within the 50% required for District Operations plus Plan Implementation grant funding. On 6-30-11, this grant funded personnel for temporary assistants, insurance on recycling center trucks, equipment and repairs, supplies, educational materials, travel mileage for training and conferences, travel training and conferences expenses, attendance fees for conferences, training and full council meetings, dues for SWANA, MORA, NAHMMA, fees and licenses, per diem expenses to attend training, and sponsorships. The District Operations grant plus the Plan Implementation grant cannot exceed 50% of the total grant funds for the fiscal year. (\$81,500 + \$42,500 = \$124,000). If the funds for fiscal year 2012 are less than estimated, then Region P will amend these two grants to remain within the 50%.
				\$0.00		
	Region P - South Central Solid Waste Management District - Plan Implementation/Technical Assistance			\$0.00		
	District-wide			\$0.00		

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
P2012-003	Region P - South Central Solid Waste Management District for the 7 counties of the District Region P South Central Solid Waste Management District for the Seven Counties of the District HHW Collections District-wide	CC	WR, RE	\$29,826.00 \$174.00 \$0.00 \$0.00	Ms. Lynda Roehl	Amended as of 1/11/12 to show change from all DNR funds to carryover funds of \$174.00 and DNR allocation of \$29,826.00. Approved as of 11/14/2011: This grant funds at least eight (8) Household Hazardous Waste Collections including one for each of the seven counties of the district. The County Commissioners of the seven counties requested the district hold the collections using city/county funds. This grant provides for the eight (8) collections: labor, hauling trailer mileage and mileage to collection sites for labor, hazardous waste hauling for lab packed materials and safety equipment.
P2012-004	Region P - South Central Solid Waste Management District Region P South Central Solid Waste Management District for the Seven Counties of the District Electronics Collections District-wide	CC	WR, RE	\$11,202.82 \$8,797.18 \$0.00 \$0.00	Ms. Lynda Roehl	Amended as of 1/11/12 to show change from all DNR funds to carryover funds of \$8,797.18 and DNR allocation of \$11,202.82. Approved as of 11/14/011: This grant funds at least eight (8) Electronics Collections including one for each of the seven counties of the district. The County Commissioners of the seven counties requested the District provide the collections using city/county funds. This grant provides for the eight (8) collections: labor, hauling trailer mileage and mileage to collection sites for labor, disposal/recycling of electronics up to 1,000 CRTs, supplies including containers, gloves and carts. In addition, this grant provides for 20 business collections at \$200 per collection.
P2012-005	Region P - South Central Solid Waste Management District Region P South Central Solid Waste Management District for the Seven Counties of the District Scrap Tire Collections District-wide	CC	RE	\$15,321.31 \$4,678.69 \$0.00 \$0.00	Ms. Lynda Roehl	Amended as of 4/2/12 to show change from all DNR funds to carryover funds of \$4,678.69 and DNR allocation of \$15,321.31. Approved as of 11/07/11: This project funds the collection of scrap tires for each of the seven (7) counties in the district. In addition, the grant funds the collection of scrap tires at the tire sheds located at the Mountain View Recycling Center, Douglas County tire sheds at Ava and Squires and at the Shannon County tire shed in Eminence. The County Commissioners of the seven counties requested the district hold the collections using city/county funds. This grant funds the labor, pick up and disposal/recycling of 10,000 scrap tires or tire equivalents collected at approximately \$2 per tire.

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
P2012-006	Region P - South Central Solid Waste Management District	CC	WR	\$14,727.79 \$5,272.21	Mr. Tim Roehl	Amended as of 1/11/12 to show change from all DNR funds to carryover funds of \$5,272.21 and DNR allocation of \$14,727.79. Approved as of 11/21/2011: This project provides for the identification, cleanup and prevention of illegal dumps. Rural cleanups will be held to prevent dumping of bulky rubbish, furniture, and appliances, etc. in each county in the district. The County Commissioners of the seven counties requested the district identify illegal dumps and do cleanup and prevention using city/county funds. This grant provides funding for part time personnel to identify and cleanup the illegal dumps for \$8,700 and mileage for travel for \$1,600, disposal costs of \$2,500 to cleanup the dumps, trailer hauling mileage of \$2,800, rural collection disposal costs of \$4,000 and supplies including gloves, bags and containers of \$400.
	Region P South Central Solid Waste Management District for the Seven Counties of the District Illegal Dumping Identification, Clean-up & Prevention District-wide			\$0.00 \$0.00		
P2012-007	Shannon County Commission	CC	RE	\$11,800.00	Ms. Lynda Roehl	This grant funds the wages for the Shannon County Recycling Program's collection worker for 960 hours at \$7.50 per hour and fuel, tires, oil filters, oil changes and repairs for the collection truck. The Shannon County Commission will also pay \$100 a month for truck fuel.
	Shannon County Commission's Shannon County Recycling Shannon			\$0.00 \$0.00 \$0.00		
P2012-008	Texas County Recycling LLC	CC	RE	\$12,960.00	Mr. Keith Morgan	This project funds the cardboard recycling program in the Texas County cities of Houston and Licking. Texas County Recycling LLC will collect cardboard from businesses. The grant funds the labor (24 hours per week for 52 weeks at \$7.50 per hour) for the collections and truck fuel (\$300 per month for 12 months).
	Texas County Recycling LLC's Texas County Cardboard Recycling Program Texas			\$0.00 \$0.00 \$0.00		

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
P2012-009	Ozark County Commission	CC	RE	\$14,560.00	Mr. David Morrison	This grant funds a portion of wages for 1FTE at \$7 per hour for 2080 hours for \$14,560.00 with the remaining wages and fringe paid by the subgrantee. The subgrantee's employee will process materials at the recycling center and collect recyclables two days a week throughout Ozark County.
	Ozark County Commission			\$0.00		
	Manpower at Ozark County Recycling Center			\$0.00		
	Ozark			\$0.00		
P2012-010	Do Co Inc. - Sheltered Workshop	CC	RE	\$10,400.00	Mr. Jim Brown	This grant funds a portion of wages for 1FTE for \$10,400.00 with the remaining wages and fringe paid by the subgrantee. The subgrantee's employee will collect cardboard throughout the City of Ava and process the material collected five days a week at the recycling center. The employee will supervise the recycling center on Saturday and process materials. The employee will also supervise a handicapped employee working at the recycling center.
				\$0.00		
	Do Co Inc. Manpower at Do Co Inc.			\$0.00		
	Douglas			\$0.00		

10

Total Dollar Amount by Region: \$240,397.92

Total Dollar Carry Over by Region: \$18,922.08

Total Dollar Interest Income by Region: \$0.00

Total Dollar Program Income by Region: \$0.00